

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 9				
% of Funds Committed	93.51 %	93.41 %	3	93.55 %	43	45	
% of Funds Disbursed	87.72 %	79.04 %	2	86.03 %	52	52	
Leveraging Ratio for Rental Activities	0	3.05	5	4.83	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	40.86 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	28.33 %	47.78 %	4	70.65 %	7	5	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	59.76 %	1	81.57 %	100	100	
% of 0-30% AMI Renters to All Renters***	60.98 %	38.62 %	1	45.66 %	73	78	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.76 %	1	96.25 %	100	100	
Overall Ranking:			In State: 2 / 9		Nationally: 30 26		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$2,598	\$12,742		\$27,146	41 Units	18.10 %	
Homebuyer Unit	\$36,987	\$26,362		\$15,140	116 Units	51.10 %	
Homeowner-Rehab Unit	\$26,273	\$16,469		\$20,860	70 Units	30.80 %	
TBRA Unit	\$0	\$6,352		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Aguadilla PR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$2,537	\$70,940	\$16,881
State:*	\$32,395	\$63,863	\$26,636
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	1.7 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.74

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	0.0	0.0	0.0	Single/Non-Elderly:	0.0	12.9	5.7	0.0
Black/African American:	0.0	0.0	0.0	0.0	Elderly:	100.0	29.3	34.3	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	25.9	22.9	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	31.0	17.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	0.9	20.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	100.0	100.0	100.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	95.1	27.6	25.7	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	4.9	26.7	31.4	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	21.6	21.4	0.0	Other:	100.0			
4 Persons:	0.0	18.1	15.7	0.0	No Assistance:	0.0			
5 Persons:	0.0	4.3	4.3	0.0					
6 Persons:	0.0	1.7	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	1.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				48

* The State average includes all local and the State PJs within that state

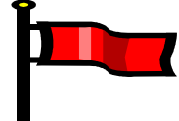
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Aguadilla State: PR Group Rank: 30
 (Percentile)
 State Rank: 2 / 9 PJs Overall Rank: 26
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	28.33	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.01	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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